

## VINATI ORGANICS LIMITED

Regd. Off: B-12 & 13/1, MIDC Indl. Area, Mahad - 402 309, Dist. Raigad, Maharashtra.

**Net Sales up by 21%, EBITDA up by 92% & Net Profit up by 140%**

Unaudited Financial Results for the quarter ended 30-06-2009

(Rs. in Lacs)

Sr. No.	Particulars	3 months ended	Corresponding 3 months ended in the previous year	Previous accounting year ended
		30/06/2009 (Unaudited)	30/06/2008 (Unaudited)	31/03/2009 (Audited)
1.	(a) Net Sales/Income from Operations	5080.67	4208.19	19050.00
	(b) Other Operating Income	143.11	130.07	532.27
2.	Expenditure			
	a. Increase/(decrease) in stock in trade and work in progress	(13.84)	(3.55)	290.67
	b. Consumption of raw materials	3024.80	2896.25	11901.64
	c. Purchase of traded goods	0.00	0.00	0.00
	d. Employees cost	270.60	206.27	883.58
	e. Depreciation	113.09	78.50	325.06
	f. Other expenditure	763.10	624.82	2663.70
	<b>Total</b>	<b>4157.75</b>	<b>3802.29</b>	<b>16064.65</b>
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1066.03	535.97	3517.62
4.	Other Income	0.00	0.00	0.00
5.	Profit before Interest and Exceptional Items (3+4)	1066.03	535.97	3517.62
6.	Interest	95.78	54.90	328.86
7.	Profit after Interest but before Exceptional Items (5-6)	970.25	481.07	3188.76
8.	Exceptional items - Unrealised exchange gain (loss) on revaluation of term loan in foreign currency	130.69	0.00	0.00
9.	Profit (+)/ Loss (-) from Ordinary Activities before tax	1100.94	481.07	3188.76
10.	Tax expense	342.56	164.56	675.93
11.	Net Profit (+)/ Loss (-) from ordinary activities after tax (9-10)	758.38	316.51	2512.83
12.	Extraordinary Item	0.00	0.00	0.00
13.	Net Profit(+)/ Loss(-) for the period (11-12)	758.38	316.51	2512.83
14.	Paid-up equity share capital (Face value of Rs.10/-)	987.45	987.45	987.45
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year			
16.	Earnings Per Share (EPS)	7.68	3.21	25.45
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)			
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	7.68	3.21	25.45
17.	Public Shareholding			
	- No. of shares	2480966	3080990	2687278
	- Percentage of shareholding	25.12	31.20	27.21
18.	Promoter and promoter group shareholding			
	<b>(A) Pledged / Encumbered:</b>			
	(i) Number of shares	Nil	Nil	Nil
	(ii) Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
	(iii) Percentage of shares (as a % of the total share of the company)	Nil	Nil	Nil
	<b>(B) Non-encumbered:</b>			
	(i) Number of shares	7393534	6793510	7187222

(ii) Percentage of shares (as a % of the total shareholding of promoter and promoter group) (iii) Percentage of shares (as a % of the total share capital of the company)	100% 74.88%	100% 68.80%	100% 72.79%
Notes: their meeting held on 24.07.2009. 2. The Auditors of the Company have carried out a Limited Review of the results for the quarter ended 30.06.2009. 3. The Company did not have any Investor complaints pending as on 30.06.2009. There were 2 complaints received and disposed off during the quarter ended 30.06.2009. 4. As the Company's business activity falls within a single primary business segment viz. "Manufacturing of Chemicals", the disclosure requirement of Accounting Standard (AS-17) "Segment Reporting" is not applicable. 5. The Board of Directors recommended to Sub-divide face value of Equity shares from Rs. 10/- at present to Rs. 2/- <div style="text-align: right;"> <b>For Vinati Organics Limited</b>  Sd/-  <b>Vinod Saraf</b>  <b>Managing Director</b> </div> Place : Mumbai Date : 24.07.2009			