

<b>VINATI ORGANICS LIMITED</b>					
Regd. Off.: B-12 & B-13/1, MIDC Indl. Area, Mahad - 402 309, Dist. Raigad, Maharashtra					
<b>Unaudited Financial Results For The Quarter Ended 30th June 2013</b>					
PART I			(Rs. in Lacs) Except EPS		
Sr. No.	Particulars	3 months ended (30/06/2013) Reviewed	Previous 3 months ended (31/03/2013) Audited	Corresponding 3 months ended (30/06/2012) Reviewed	Previous year ended (31/03/2013) Audited
1	<b>Income from Operations</b>				
	(a) Net Sales/Income from Operations (Net of excise duty)	14,786.55	16,308.86	11,268.24	54,169.95
	(b) Other Operating Income	449.07	264.68	142.20	1,121.59
	<b>Total Income from Operations (net)</b>	<b>15,235.62</b>	<b>16,573.54</b>	<b>11,410.44</b>	<b>55,291.54</b>
2.	<b>Expenses</b>				
	a. Cost of materials Consumed	8,522.82	9,432.79	6,659.58	33,990.84
	b. Changes in inventories of finished goods and work in progress	488.61	948.05	91.57	(489.88)
	c. Employee benefits expenses	671.87	525.43	553.25	2,258.77
	d. Depreciation and amortisation expense	364.39	271.22	220.04	994.95
	e. Other expenditure	2,991.98	1,921.12	1,929.83	7,498.77
	<b>Total Expenses</b>	<b>13,039.67</b>	<b>13,098.61</b>	<b>9,454.27</b>	<b>44,253.45</b>
3.	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	2,195.95	3,474.93	1,956.17	11,038.09
4.	Other Income	166.04	100.27	73.46	376.37
5.	Profit from ordinary activities before Finance Cost and Exceptional Items(3+4)	2,361.99	3,575.20	2,029.63	11,414.46
6.	Finance Costs	476.49	221.22	247.29	1,153.87
7.	Profit from ordinary activities after Finance Cost but before Exceptional Items(5-6)	<b>1,885.50</b>	<b>3,353.98</b>	<b>1,782.34</b>	<b>10,260.59</b>
8.	Exceptional items	-	-	-	-
9.	Profit from Ordinary Activities before tax (7-8)	1,885.50	3,353.98	1,782.34	10,260.59
10.	Tax Expense (including deferred tax)	620.08	1,207.01	543.33	3,394.31
11.	Net Profit from Ordinary Activities after tax (9-10)	1,265.42	2,146.97	1,239.01	6,866.28
12.	Extraordinary Item	-	-	-	-
13.	<b>Net Profit for the period</b>	<b>1,265.42</b>	<b>2,146.97</b>	<b>1,239.01</b>	<b>6,866.28</b>
14.	Paid-up equity share capital (face value of Rs.2/-)	987.45	987.45	987.45	987.45
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				23,137.36
16.	<b>Earnings Per Share (EPS)</b>				
i	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)	2.56	4.35	2.51	13.91
ii	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized)	2.56	4.35	2.51	13.91
PART II					
	Particulars	3 months ended (30/06/2013) Reviewed	Previous 3 months ended (31/03/2013) Audited	Corresponding 3 months ended (30/06/2012) Reviewed	Previous year ended (31/03/2013) Audited
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	-Number of shares	12,348,153	12,348,153	12,348,153	12,348,153
	- Percentage of shareholding	25.01	25.01	25.01	25.01
2	Promoter and promoter group shareholding				
a)	Pledged / Encumbered				
	-Number of shares	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b)	Non-encumbered:				
	-Number of shares	37,024,347	37,024,347	37,024,347	37,024,347
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the company)	74.99	74.99	74.99	74.99
B	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	2			
	Disposed of during the quarter	2			
	Remaining unresolved at the end of the quarter	Nil			
Notes:	<p>1. The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 27.07.2013.</p> <p>2. The Statutory Auditors of the Company have carried out a Limited Review of the results for the quarter ended 30.06.2013.</p> <p>3. As the Company's business activity falls within a single primary business segment viz. "Manufacturing of Chemicals" the disclosure requirement of Accounting Standard (AS-17) "Segment Reporting" is not applicable.</p> <p>4. The company has provided for gratuity and leave encashment expenses on estimated basis.</p> <p>5. During the quarter finance costs includes net exchange loss of Rs.239.34 Lacs as against Rs. 19.44 Lacs in March 2013 quarter arising from foreign currency they are regraded as adjustment to interest cost as defined in paragraph of 4(e) of the AS 16 "Borrowing Costs" by ICAI.</p> <p>6. Other expenditure for the current quarter includes foreign exchange loss of Rs.1113.23 Lacs as against gain of Rs.89.31 Lacs in other operating income in March 2013.</p> <p>7. Previous period's/year's figures have been regrouped/rearranged wherever necessary.</p>				
	Place : Mumbai	For Vinati Organics Limited			
	Date : 27.07.2013	Sd/-			
		Vinod Saraf			
		Managing Director			